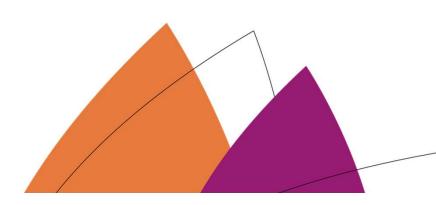


CAAC Design and Construction Update

6-15-2023





2022 Projects

Additions





Construction

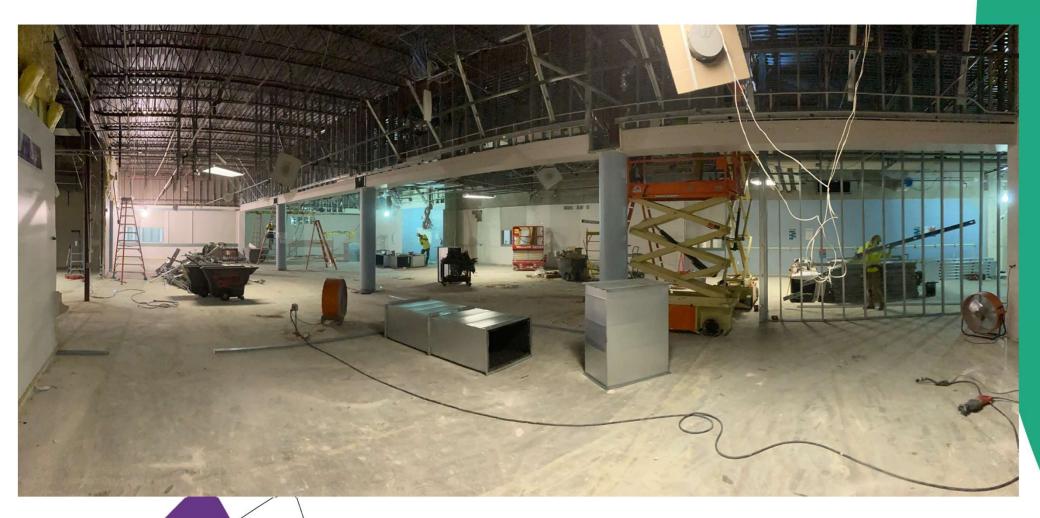
Ralston Valley HS 10 Additional Classrooms EUA - Himmelman





Construction

Ralston Valley HS 10 Additional Classrooms EUA - Himmelman





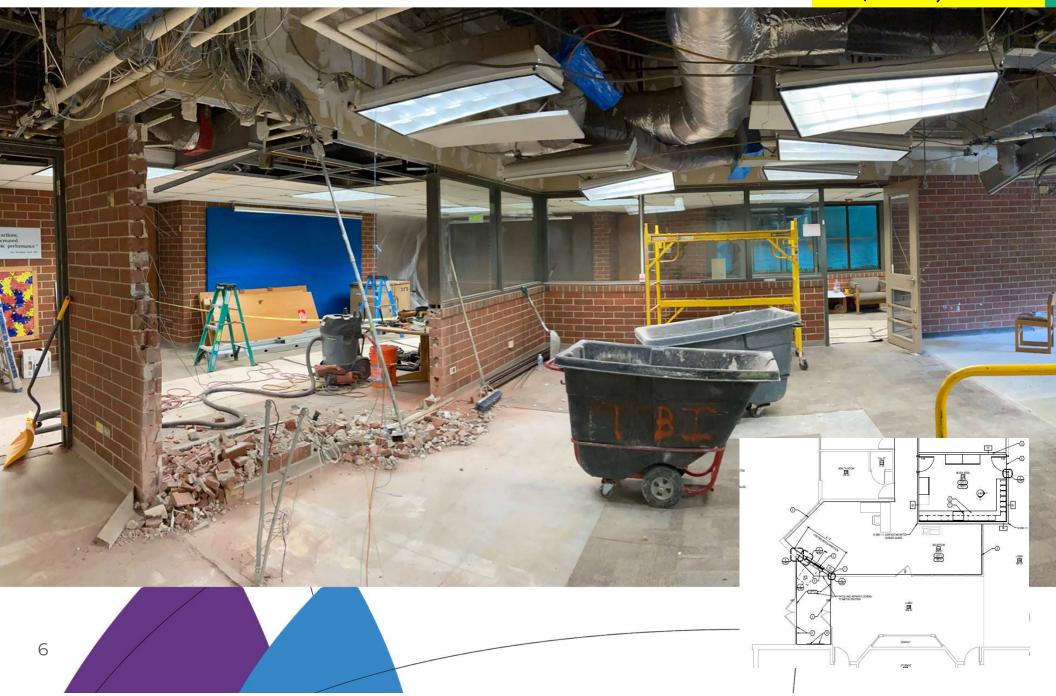
2023 Efficiency Future Ready & DW projects





Ute Meadows ES – Efficiency Future Ready MOA – Crossland

Construction \$606,581



Blue Heron ES – Efficiency Future Ready MOA – Crossland

Construction \$628,145



Mortensen ES – Efficiency Future Ready DLH – Crossland

Construction \$840,810





Shaffer ES – Efficiency Future Ready DLH – Crossland

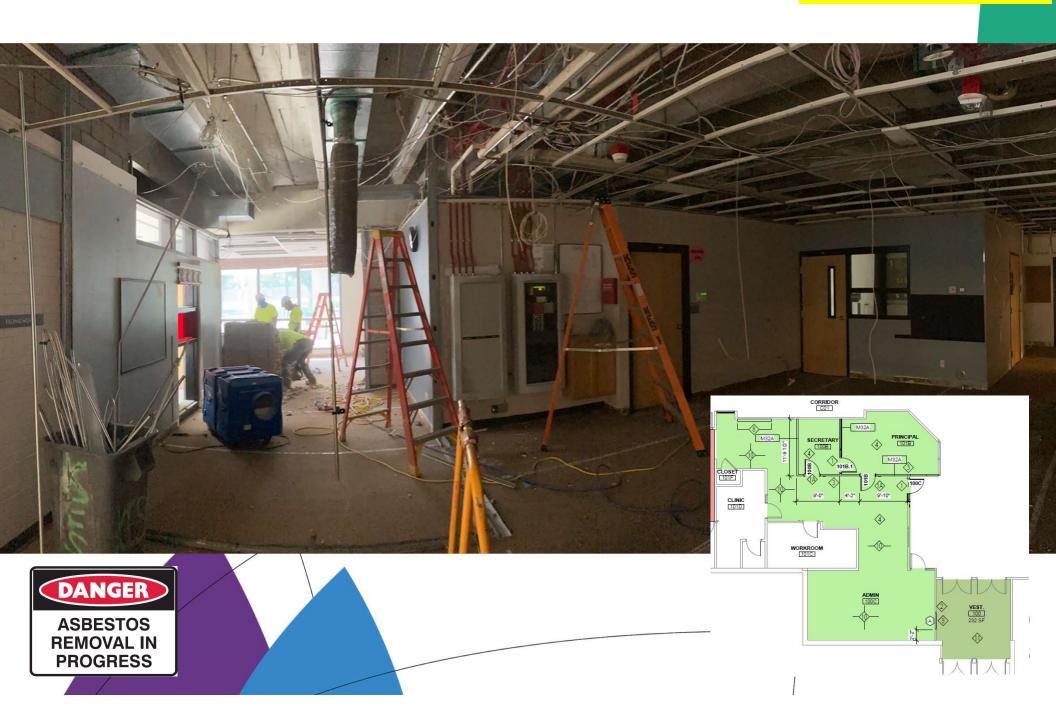
Construction \$790,942





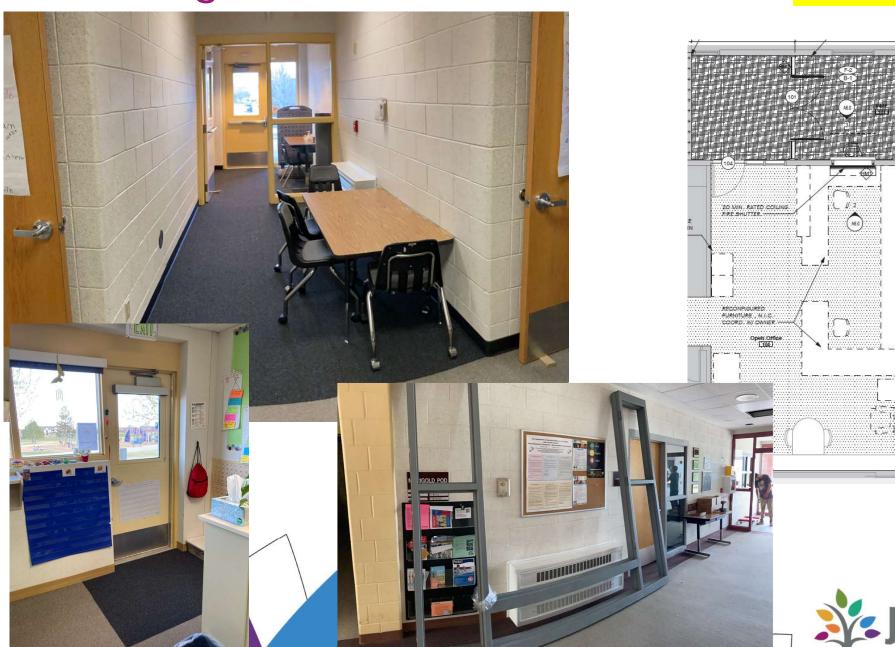
Ken Caryl MS – Efficiency Future Ready HCM – PG Arnold

Construction \$1,606,000



Mt Carbon – Efficiency Future Ready Eidos – Single Track

Construction \$521,213





Summit Ridge MS – Efficiency Future Ready H&M - GTC

Construction \$1,179,200

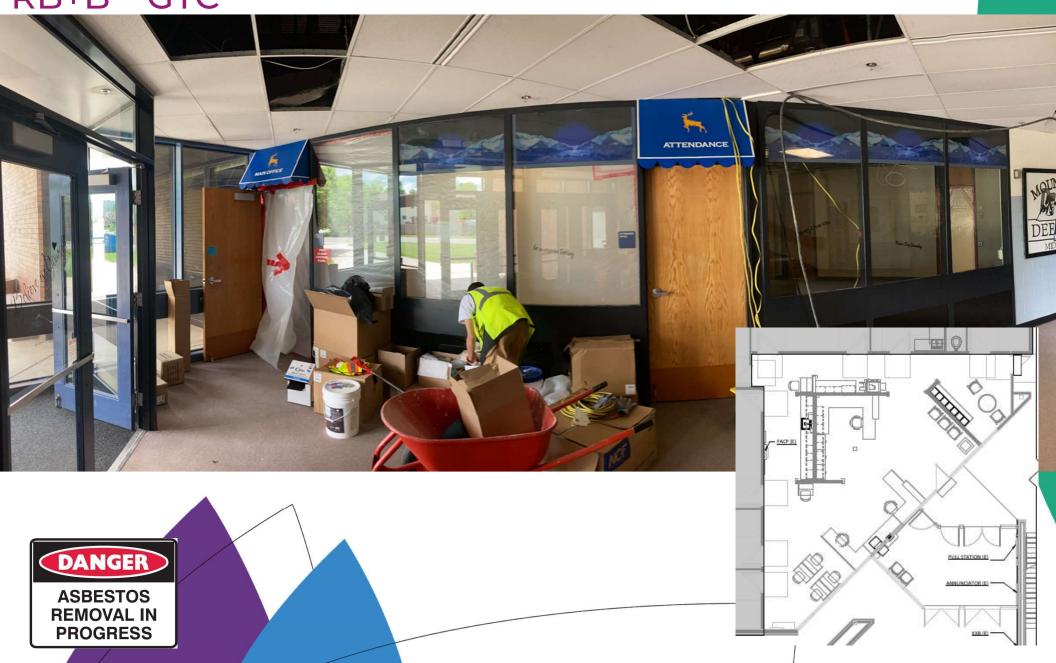


Kendallvue ES – Efficiency Future Ready H&M – GTC

Construction \$1,194,500



Deer Creek MS Efficiency Future Ready RB+B – GTC Construction \$521,700



Mandalay MS Efficiency Future Ready

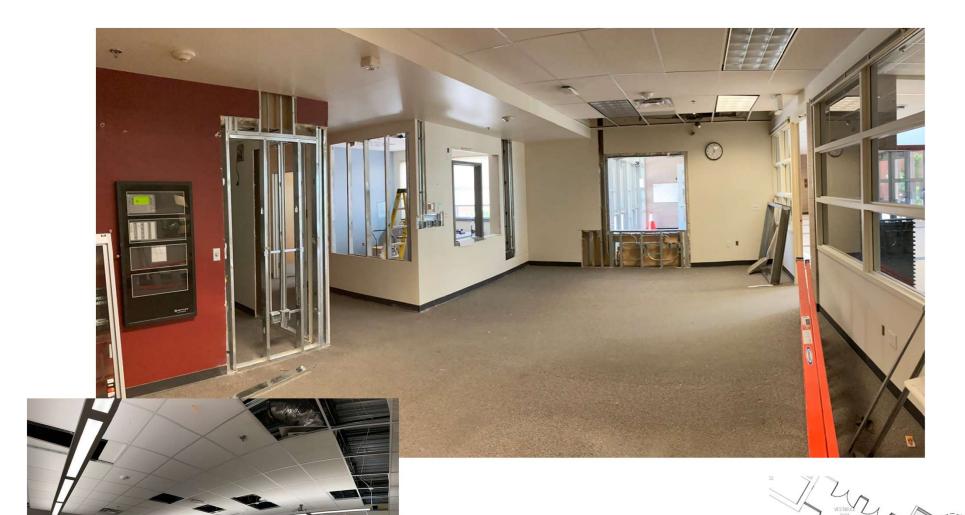
Construction \$595,700

RB+B - GTC



Dunstan MS – Efficiency Future Ready HCM – Single Track

Construction \$896,946



Sobesky Academy – Efficiency Future Ready Eidos – Singletrack

Construction \$556,500

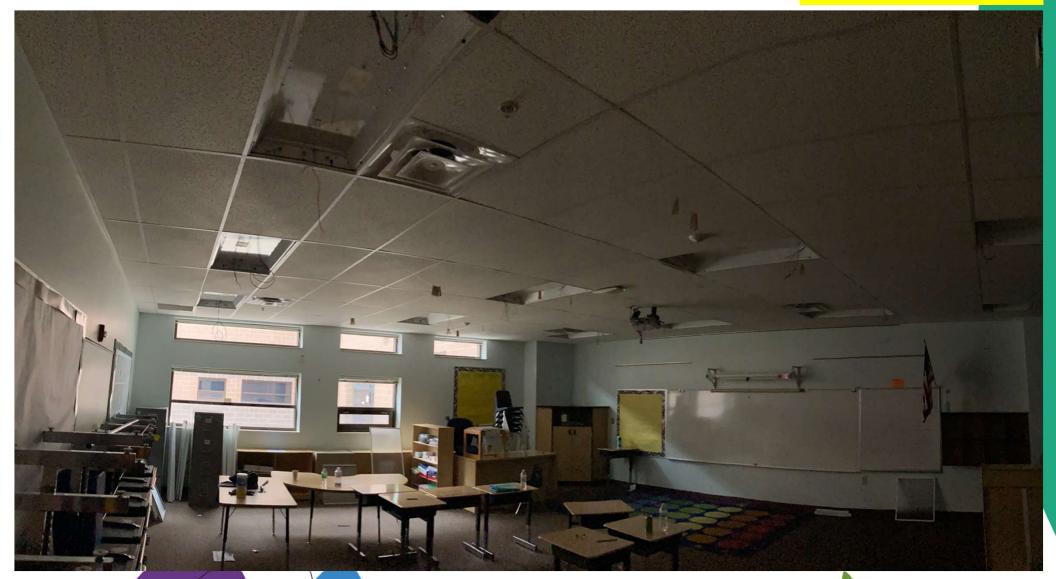






Bear Creek K8 – Efficiency Future Ready MOA – Flintco

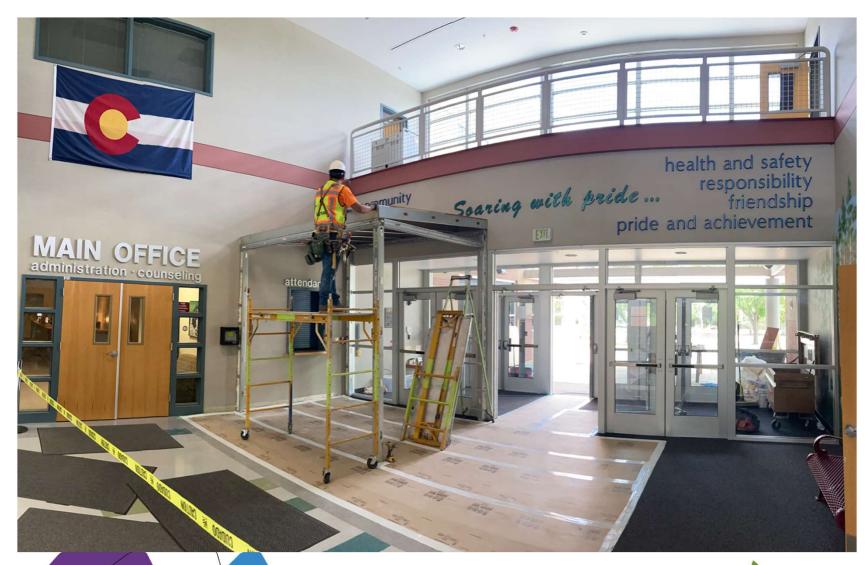
Construction \$532,112





Falcon Bluffs MS – Efficiency Future Ready MOA – Flintco

Construction \$937,343





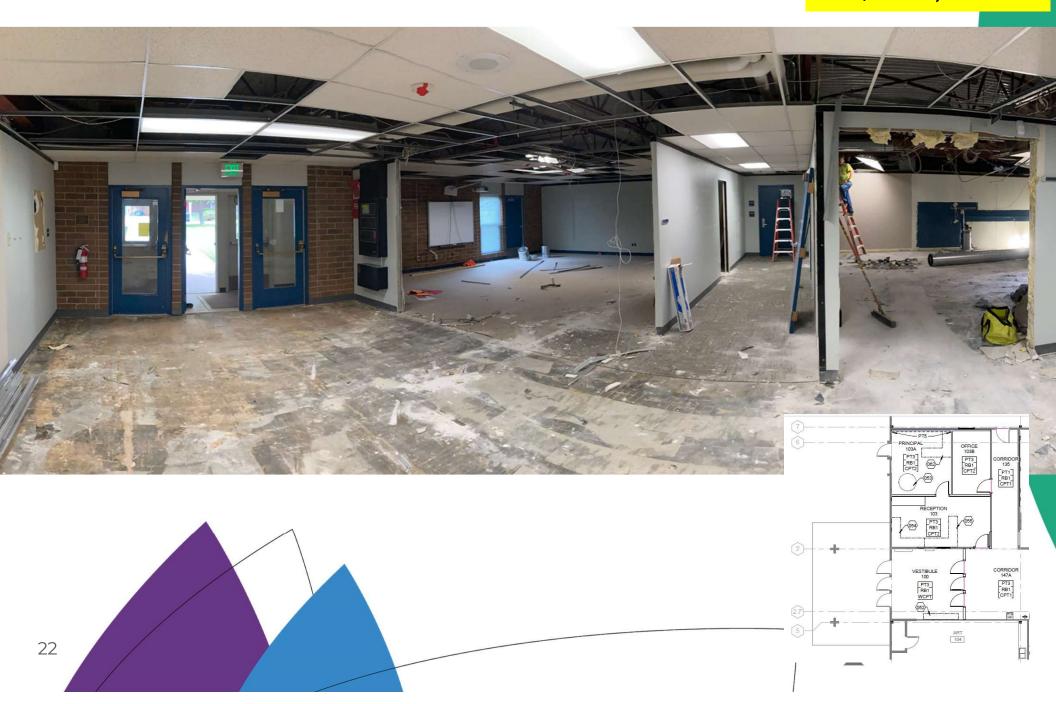
Governors Ranch – Efficiency Future Ready MOA – Flintco

Construction \$586,031



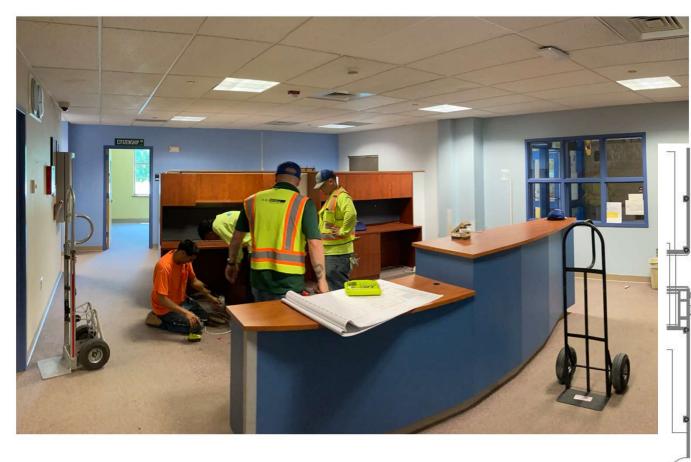
Little ES – Efficiency Future Ready Treanor HL – ADMiller

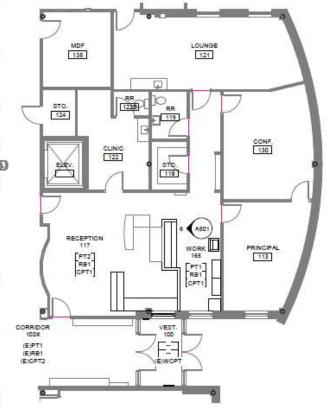
Construction \$715,974



S Lakewood ES – Efficiency Future Ready Treanor HL – ADMiller

Construction \$464,010









Swanson ES – Efficiency Future Ready H+M – O-A-K

Construction \$2,193,000



Oberon MS – Efficiency Future Ready Larson Incitti – Himmelman

Construction \$3,054,820

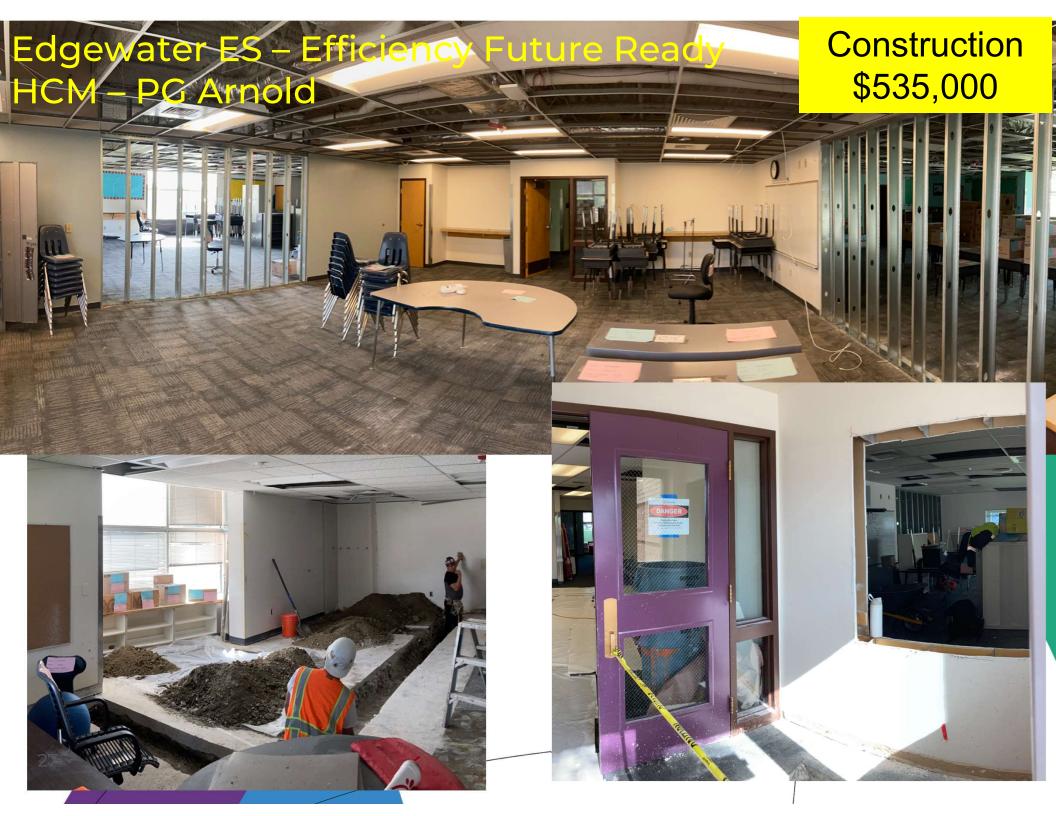


START May 30









Connections – Efficiency Future Ready Studiotrope – Brannon / Pacific Air

Construction \$104,342





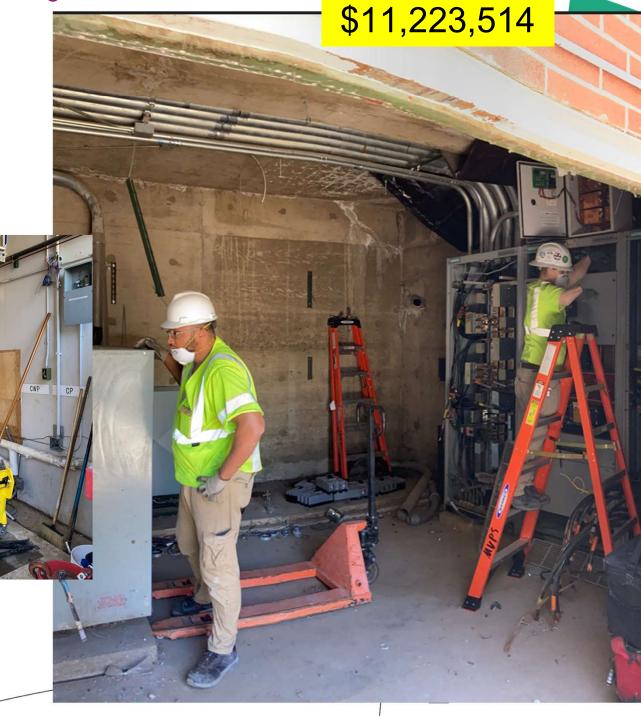
Efficiency Future Ready Wheat Ridge HS Eidos – GTC

Construction \$11,223,514





Efficiency Future Ready
Wheat Ridge HS
Eidos – GTC



Construction

Efficiency Future Ready Wheat Ridge HS Eidos – GTC

Construction \$11,223,514





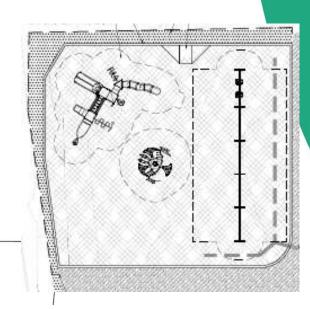
DW Playground 2023 Edgewater ES Hutchinson ES - Complete

Design Concepts - Richdell

Construction \$460,001



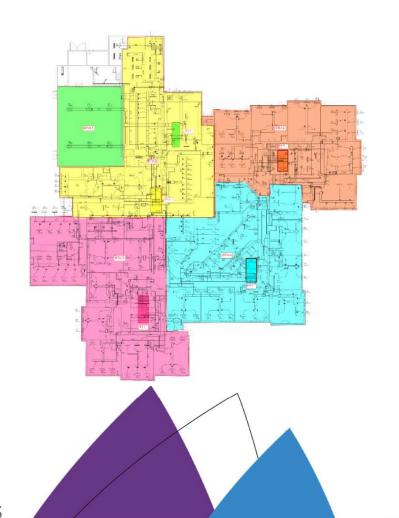




DW Mechanical 2023 Bradford South (RTU's, Controls), Sobesky (Boilers, Pumps, Controls)

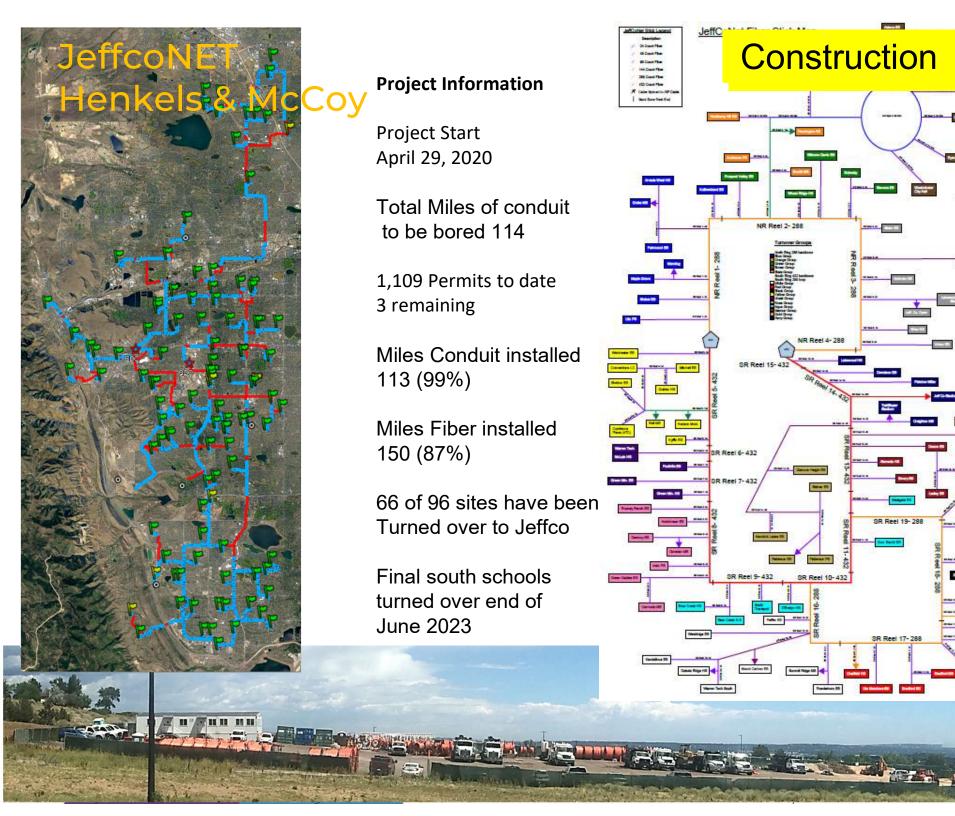
*West Woods ES scope & funding moved back to E&FFR summer 2024

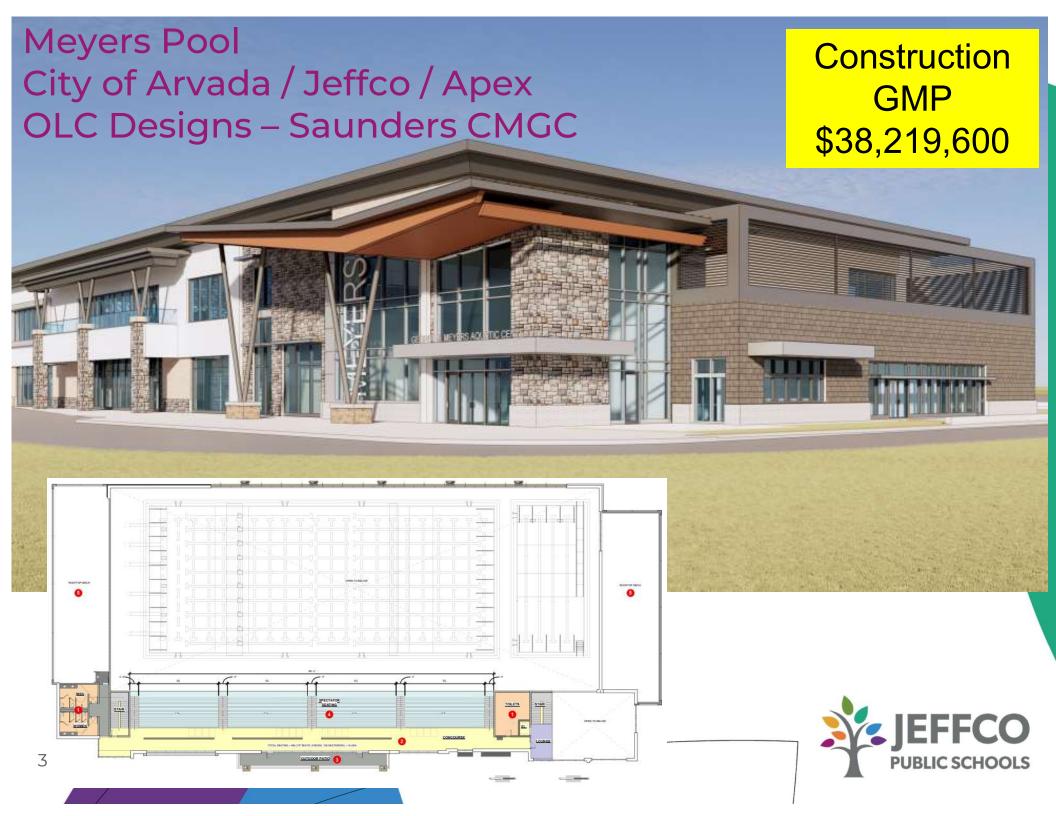
Columbine - CMGC Himmelman



Construction \$2,445,091







Meyers Pool City of Arvada / Jeffco / Apex OLC Designs – Saunders CMGC

Construction

Project Timeline

Phase 1: May - July 2023

- •Construction of a semi-temporary parking lot south of the existing facility
- •Pool is open
- •Existing parking lot in use

Phase 2: July 2023 - June 2024

- Construction of the new facility in the existing parking lot
- •Pool remains open
- •Existing parking lot is closed, semi-temporary parking lot is in use

Phase 3: June - September 2024

- Construction of the new facility is ongoing
- Pool is closed
- Demolition of the existing facility begins.

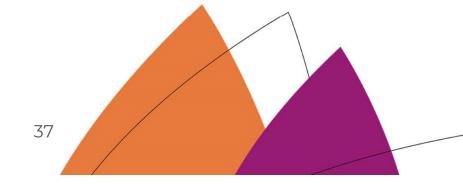




2023 Policy Projects

Regional Opportunities for Thriving Schools – BOE Nov 10, 2022

Capital Investments for Thriving Schools - BOE Jun 08, 2022





Resolution: Board of Education Decision on Staff Recommendation Regional Opportunities for Thriving Schools Thursday, November 10, 2022

Construction

GMP \$6,886,094

Start 11/10/22

Prospect Valley ES (8CR Addition) MOA & Phipps CMGC





Construction

Resolution: Board of Education Decision on Staff Recommendation Regional Opportunities for Thriving Schools

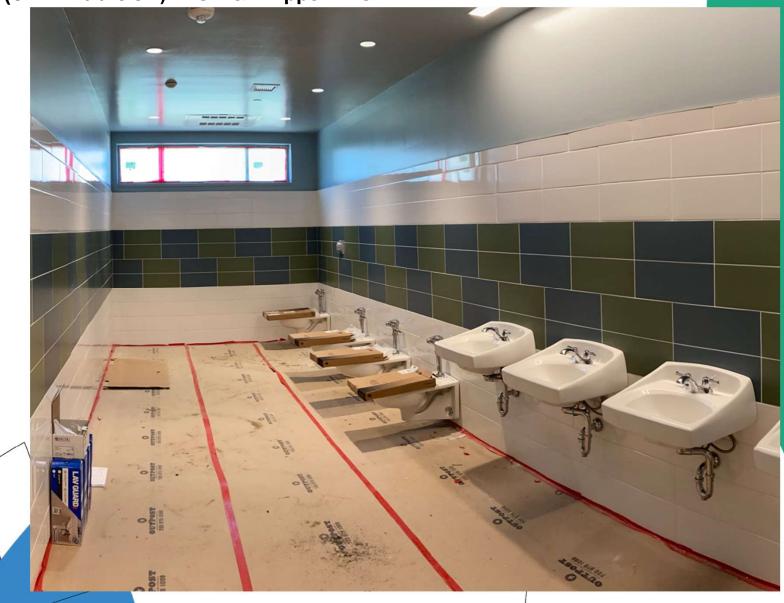




Construction

Resolution: Board of Education Decision on Staff Recommendation Regional Opportunities for Thriving Schools Thursday, November 10, 2022

Prospect Valley ES (8CR Addition) MOA & Phipps CMGC



Resolution: Board of Education Decision on Staff Recommendation Regional Opportunities for Thriving Schools Thursday, November 10, 2022

Stober ES

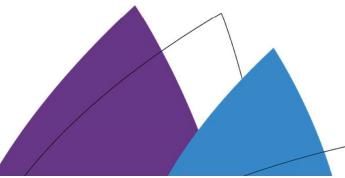
(5CR Addition + Kitchen) LOA & CMGC GTC

Construction

IGMP \$5,422,602

Start 3/20/23





Effective July 1, 2023, New Classical Academy at Vivian will close and combine its existing attendance area with that of Stober Elementary School;





Construction

Resolution: Board of Education Decision on Staff Recommendation Regional Opportunities for Thriving Schools Thursday, November 10, 2022





Resolution: Board of Education Decision on Staff Recommendation Regional Opportunities for Thriving Schools Thursday, November 10, 2022 Construction

GMP \$1,713,656





Resolution: Board of Education Decision on Staff Recommendation Regional Opportunities for Thriving Schools Thursday, November 10, 2022 Construction

GMP \$2,268,824

Lasley ES 9 Week Construction Schedule (ADA Lifts / Toilet Rooms, Admin & Parking) H&M & CMGC Bryan

A. Effective July 1, 2023, Emory Elementary School will close and combine its existing attendance area with that of Lasley Elementary School;



START May 30





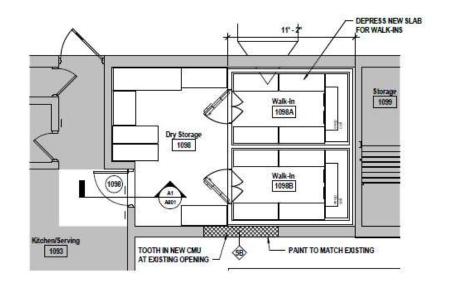
Resolution: Board of Education Decision on Staff Recommendation Regional Opportunities for Thriving Schools Thursday, November 10, 2022 Construction Kendallvue Bid \$187,200

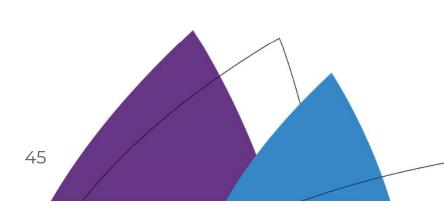
Kitchen Improvements



Kendallvue ES H&M GC GTC

Bid w/ E&FR







145.1

Resolution: Board of Education Decision on Staff Recommendation Regional Opportunities for Thriving Schools Thursday, November 10, 2022

Kitchen Improvements

Custodian 031

Interior Circulation 142

existing reach-in refrigeration to be relocated to locati

46

Fremont ES

Eidos CMGC Mark Young







Construction

Fremont

GMP

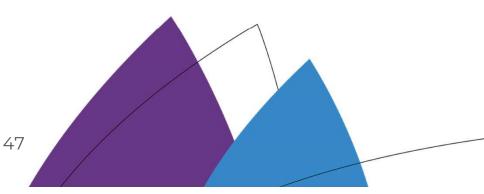
\$304,571

Resolution: Board of Education Decision on Staff
Recommendation Regional Opportunities for Thriving Schools
Thursday, November 10, 2022

Kitchen Addition & Misc Renovations

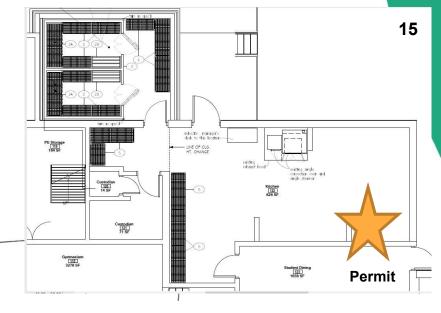
Lukas ES Eidos CMGC Mark Young

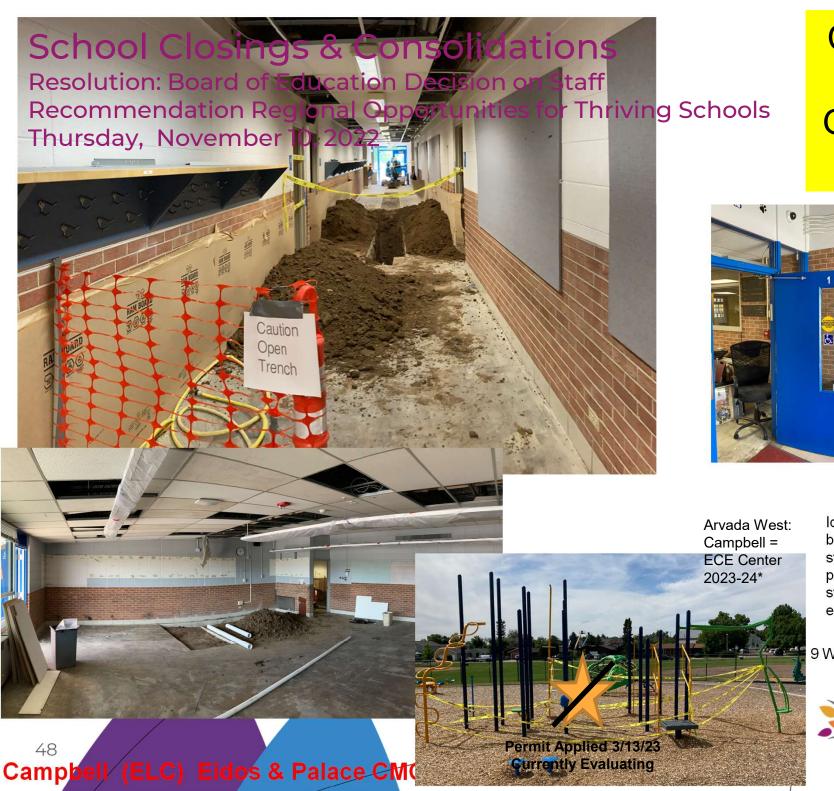




Construction Lukas GMP \$936,665







Construction

GMP 3/15/23 \$2,359,410



Identify preschool options based on an articulated strategy for district-wide preschool as part of students' PK-12 educational experience;

9 Week Construction Schedule



Resolution: Board of Education Decision on Staff

Perophysical Opportunities for Thriving Sciences

Recommendation Regional Opportunities for Thriving Schools
Thursday, November 10, 2022
\$911,936

DW – Receiving Schools Upgrades Bundle #2

A/F/MOA – CMGC Saunders

9 Week Construction Schedule

Identify preschool options based on an articulated strategy for district-wide preschool as part of students' PK-12 educational experience; Construction

Resolution: Board of Education Decision on Staff Recommendation Regional Opportunities for Thriving Schools Thursday, November 10, 2022

9 Week Construction Schedule

Permit

Construction

GMP 5/3/23 \$2,603,976

DW – Receiving Schools Upgrades Bundle #2 A/E MOA – CMGC Saunders

Weber ES





Resolution: Board of Education Decision on Staff Recommendation Regional Opportunities for Thriving Schools Thursday, November 10, 2022

Construction

GMP 3/29/23 \$120,230

DW – Receiving Schools Upgrades Bundle #1 A/E RB+B – CMGC HPM

Meiklejohn

9 Week Construction Schedule No Asbestos







Resolution: Board of Education Decision on Staff Recommendation Regional Opportunities for Thriving Schools Thursday, November 10, 2022

Construction

GMP 3/29/23 \$98,478

DW – Receiving Schools Upgrades Bundle #1 A/E RB+B – CMGC HPM

Semper

9 Week Construction Schedule No Asbestos







Resolution: Board of Education Decision on Staff Recommendation Regional Opportunities for Thriving Schools Thursday, November 10, 2022 Construction

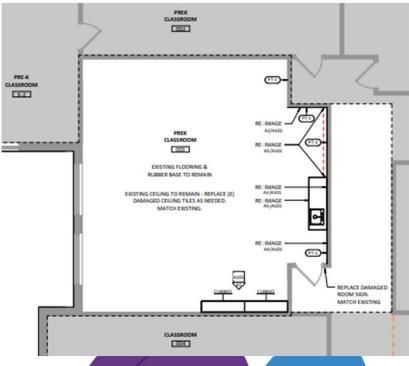
GMP 3/29/23 \$79,794

DW – Receiving Schools Upgrades Bundle #1

A/E RB+B - CMGC HPM

Adams

9 Week Construction Schedule No Asbestos







Resolution: Board of Education Decision on Staff Recommendation Regional Opportunities for Thriving Schools Thursday, November 10, 2022

Construction

GMP 3/29/23 \$243,104

DW – Receiving Schools Upgrades Bundle #1 A/E RB+B – CMGC HPM

Hutchinson

9 Week Construction Schedule No Asbestos







Resolution: Board of Education Decision on Staff Recommendation Regional Opportunities for Thriving Schools Thursday, November 10, 2022

Construction

GMP 3/29/23 \$284,510

DW – Receiving Schools Upgrades Bundle #1 A/E RB+B – CMGC HPM

7 Week Construction Schedule Due to Asbestos

Vanderhoof









Resolution: Board of Education Decision on Staff Recommendation Regional Opportunities for Thriving Schools Thursday, November 10, 2022

Construction

GMP 3/29/23 \$282,698







Resolution: Board of Education Decision on Staff Recommendation Regional Opportunities for Thriving Schools Thursday, November 10, 2022

Construction

GMP 3/29/23 \$373,999

DW – Receiving Schools Upgrades Bundle #1 A/E RB+B – CMGC HPM

7 Week Construction Schedule Due to Asbestos

Green Gables









Resolution: Board of Education Decision on Staff Recommendation Regional Opportunities for Thriving Schools Thursday, November 10, 2022

DW – Receiving Schools Upgrades Bundle #1 A/E RB+B – CMGC HPM

7 Week Construction Schedule Due to Asbestos

Fremont









Identify preschool options based on an articulated strategy for district-wide preschool as part of students' PK-12 educational experience;

Construction

GMP 3/29/23 \$391,757





Resolution: Board of Education Decision on Staff Recommendation Regional Opportunities for Thriving Schools Thursday, November 10, 2022

Construction

GMP 3/29/23 \$407,963

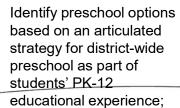
DW – Receiving Schools Upgrades Bundle #1 A/E RB+B – CMGC HPM

7 Week Construction Schedule Due to Asbestos

Secrest











Resolution: Board of Education Decision on Staff Recommendation Regional Opportunities for Thriving Schools Thursday, November 10, 2022

Construction

GMP 3/29/23 \$406,332

DW – Receiving Schools Upgrades Bundle #1 A/E RB+B – CMGC HPM

7 Week Construction Schedule Due to Asbestos

Foothills







Resolution: Board of Education Decision on Staff Recommendation Regional Opportunities for Thriving Schools Thursday, November 10, 2022

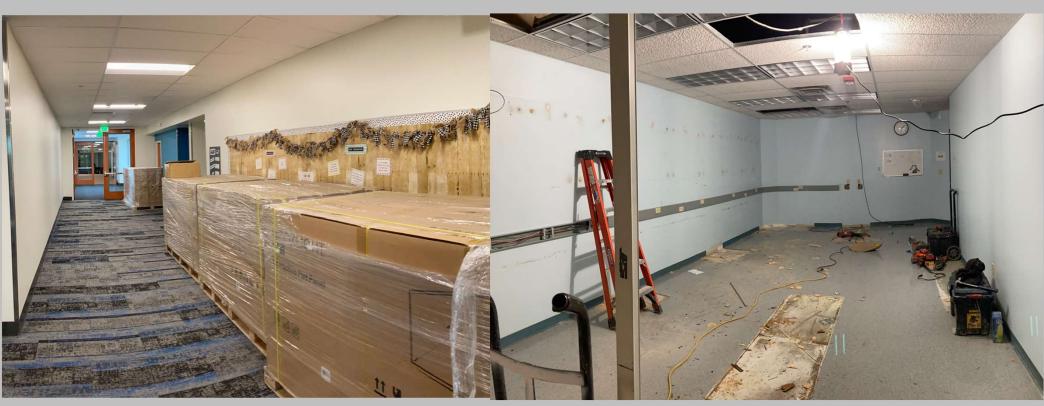
DW – Receiving Schools Upgrades Bundle #1
A/E RB+B – CMGC HPM

Powderhorn

9 Week Construction Schedule No Asbestos

Construction

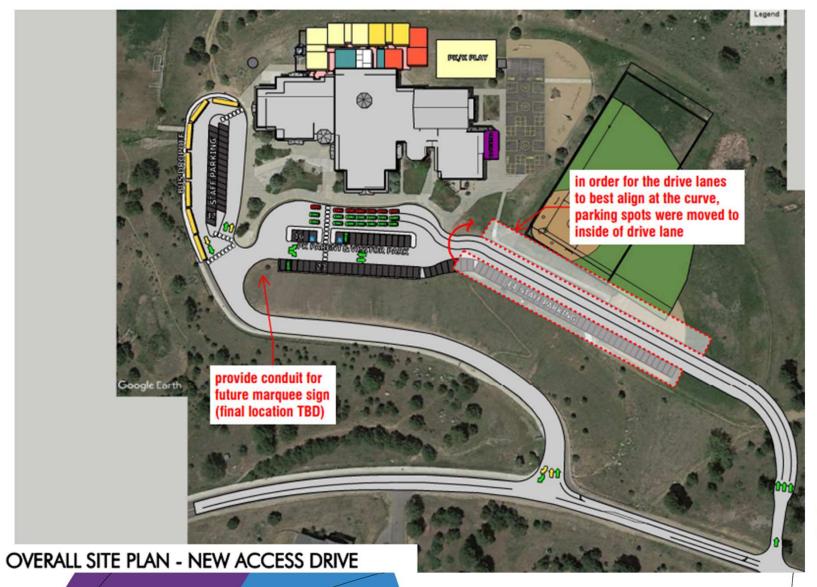
GMP 3/29/23 \$527,877





Resolution: Board of Education Decision on Staff Recommendation Regional Opportunities for Thriving Schools Thursday, November 10, 2022

Bergen Valley ES - EUA & GC TBD



DD

Effective July 1, 2024, Bergen Meadow K-2 will close and the grade configuration of Bergen Valley will be converted to a PK-5.



Resolution: Board of Education Decision on Staff Recommendation Regional Opportunities for Thriving Schools Thursday, November 10, 2022

Bergen Valley ES - EUA & GC TBD

DD

Effective July 1, 2024, Bergen Meadow K-2 will close and the grade configuration of Bergen Valley will be converted to a PK-5.







DD

School Closings & Consolidations

Resolution: Board of Education Decision on Staff Recommendation Regional Opportunities for Thriving Schools Thursday, November 10, 2022

Bergen Valley ES - EUA & GC TBD

PRELIMINARY SCHEDULE

- DAG Meeting week of 5/22
- 50% DD submittal: 6/8
- CD submittal: 7/13
- Bid Docs out: 7/27
- Bid Date: 8/24
- BOE Approval: September meeting
- Construction start late September/early October
- Addition open: Winter Break '24-25



Effective July 1, 2024, Bergen Meadow K-2 will close and the grade configuration of Bergen Valley will be converted to a PK-5.



Program Verification & Feasibility Study – DLR Group

Refined Concept Study

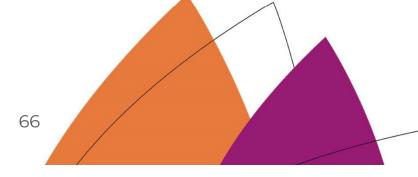
Fletcher Miller Special School

BOE Jun 08, 2022 - Special Meeting-Study/Dialogue Session Capital Investments for Thriving Schools





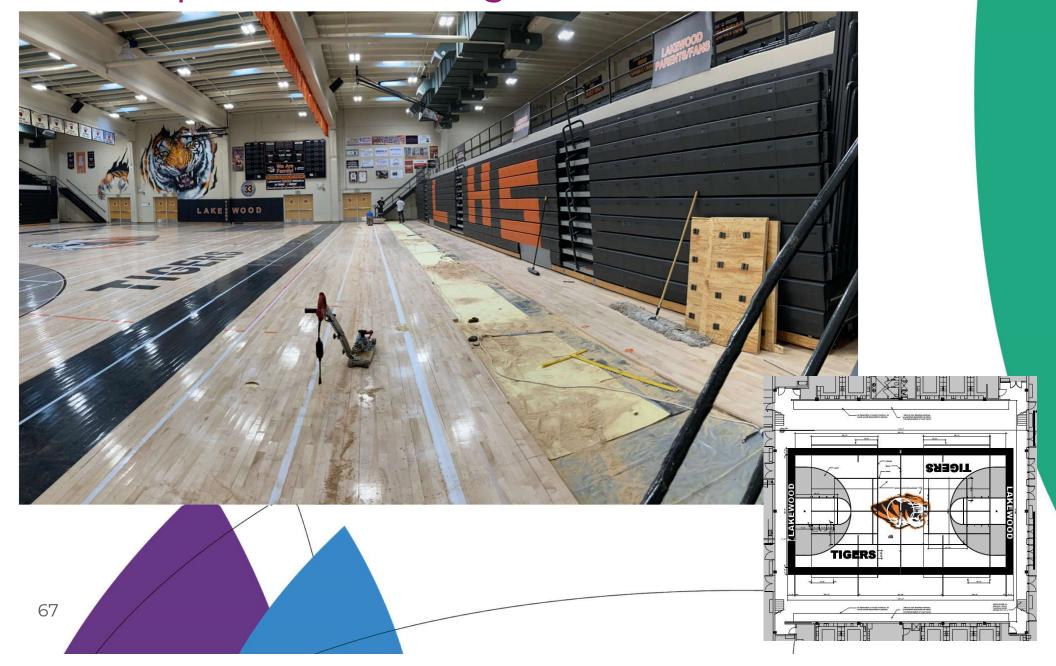
2023 None Bond Projects





Lakewood HS – Gym Floor Replacement (Flood Damage – Insurance) Eidos – Sport Tech Flooring

Construction \$261,385.00



DW Mechanical 2023 South Lakewood (1 RTU)

Construction \$1,082,796.00

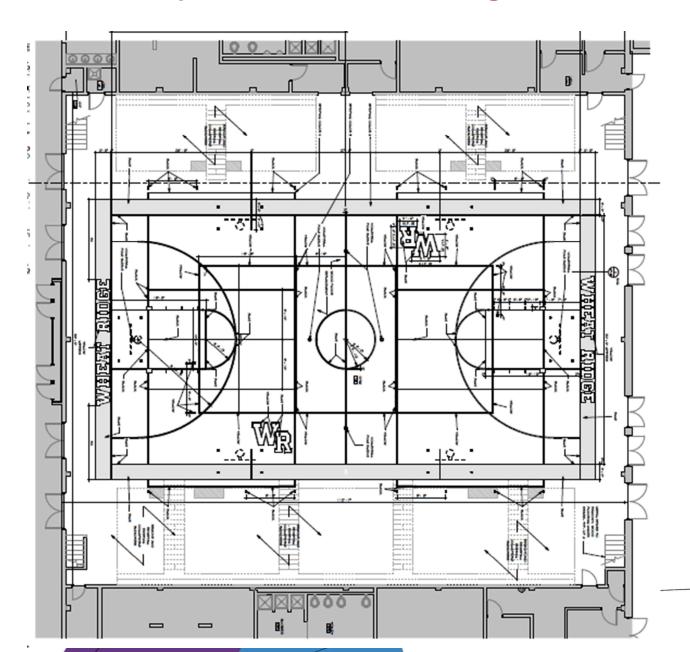


Turf Field Replacement & Enlargement Wheat Ridge HS Eidos – GTC





Eidos - Sport Tech Flooring





DW Exterior Lighting 2023

Construction \$125,203

Ackerman - Northwest Electric

• Replace Direct Burial electrical lines at the 6th & Kipling Stadium Lighting



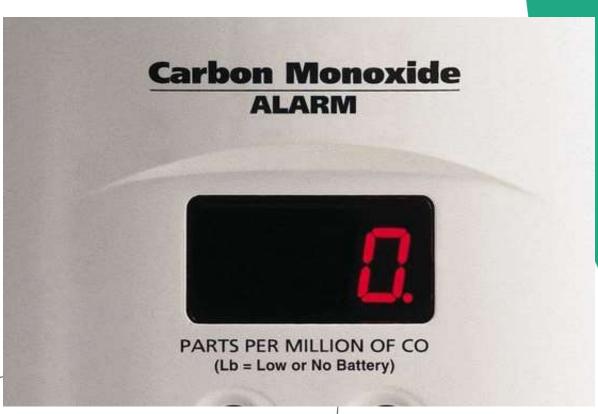


7 Schools – Required by South Metro Fire District

Coronado, Blue Heron, Leawood, Normandy, Dutch Creek, Stony Creek, Columbine Hills

TLH Fire – Tower Electric





DW FA Upgrades (Voice Evac) D'Evelyn & Pomona TLH Fire – Weifield Group

Construction \$1,178,353.00







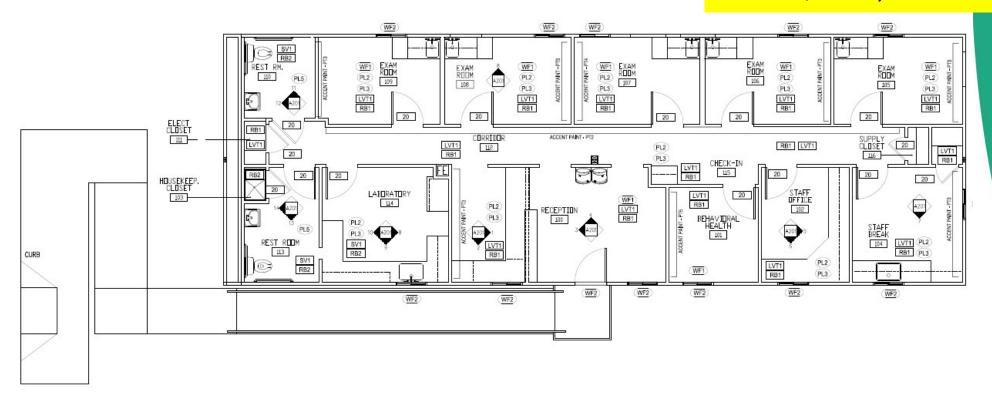


Stride Clinic @ Alameda International Jr/Sr High

Jordin - Haselden

Construction \$446,000

Modular \$283,273





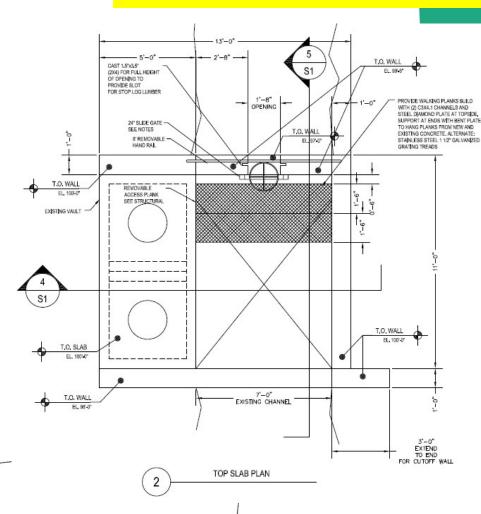
Shadow Mountain Diversion Repair Failing Structure (water compliance) IMEG – GC Bear Excavating



75

Construction Bid 6/14/23 \$169,749

Budget \$130,000 (\$39,749) over budget



Bear Creek K8 Condensing Boiler

Consultant Selection

Estimate \$80,000

Columbine - TBD WEIGHTS 1310 MECH 1304

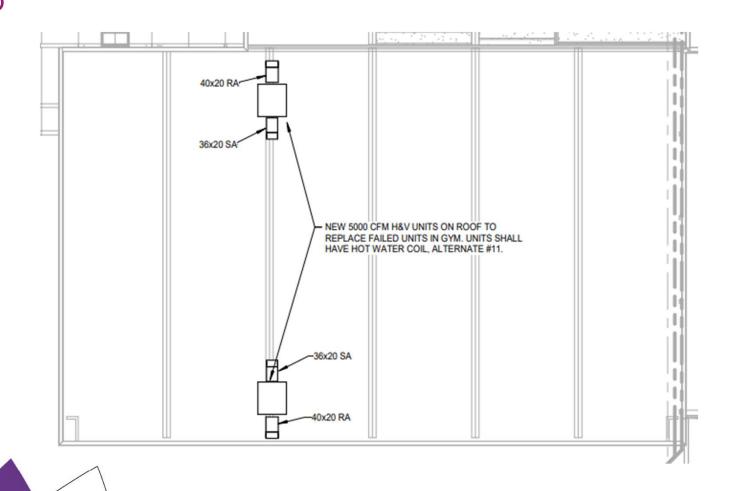


Alameda HS AHU

Consultant Selection

\$200,000 Estimate

TBD - TBD





2024 **Bond Projects**





Location	Description	Bon	d Scope	
Leyden Rock	New School Golden	\$	21,336,000.00	
West Lakewood	New School Morrison	\$	22,402,800.00	
Bradford North	Efficiency & Future Ready (Flooring , Paving, LED Complete)	\$	64,259.00	s
Bradford South	Efficiency & Future Ready (Flooring, HVAC, LED Complete)	\$	94,041.00	s
Fairmount	Efficiency & Future Ready (Roofing, Flooring, Playground Complete) (HVAC Design Complete)	\$	452,076.00	S
Free Horizon	Efficiency & Future Ready (Secure Entry Remains)	\$	175,000.00	s
Leawood	Efficiency & Future Ready (Led Complete)	\$	534,630.00	,
McLain High School	Efficiency & Future Ready	\$	605,816.00	5
Meiklejohn	Efficiency & Future Ready (LED Complete)	\$	200,705.00	С
Normandy	Efficiency & Future Ready (Playground LED Complete)	\$	536,090.00	3
Rooney Ranch	Efficiency & Future Ready (Flooring, LED Complete)	\$	141,623.00	5
West Woods	Efficiency & Future Ready (flooring LED Complete) HVAC design 99% complete)	\$	1,777,354.00	ַ
Coal Creek K8	Efficiency & Future Ready	\$	788,966.00	F
Drake Middle	Efficiency & Future Ready	\$	658,174.00	R
Moore MS	Late Summer Bid Efficiency & Future Ready	\$	925,804.00	F
Warren Tech Central	Efficiency & Future Ready -	\$	2,492,054.00	

Plus FF&E Projects



Next Meeting 8/17/23

